Project Status Report: MDOC - ITIF - Offender Management Legacy Modernization

Agency / Client	Project Manager	Project description	Project Status	As Of Date
DOC - Department of Corrections	John Dullock	Integrate current systems into an updated web-based ecosystem to be known as the Offender Management System (OMS). OMNI (client-server), CMIS (mainframe) and other MDOC applications will be migrated into the new ecosystem.	Green	12/17/2012

Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
OMS - Business Process Reengineering	8/29/2014	8/29/2014		GREEN
OMS - Migration and Integration	5/21/2015	5/21/2015		GREEN

Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
$12,000,000.00	$0.00	NO DATA

Current Activity Status

Current Activity Status

Dec. 2012 Status: We are currently working in the "Initiation & Planning" Phase. The two main goals of this phase are:
1) Negotiate with a vendor for Migration Services
2) Plan the Legacy Modernization Program

Initial IT Investment Fund Budget = 3,500,000.00